

School Plan 2020-2021 - Oakcrest School

School Plan Approved

School Plan Approval Details

Submitted By:

Ken Westwood

Submit Date:

2020-04-07

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-05-29

LEA Reviewer:

Nadine Page

LEA Approval Date:

2020-06-10

Board Approval Date:

2020-04-28

Goal #1

close

State Goal

close

Oakcrest Elementary School students will make greater than a year's growth in their literacy skills over the course of the upcoming school year. Specifically, three percent of K-3 students performing well-below typical on Acadience beginning-of-year assessments will move up a performance category by the end-of-year assessment. The percentage of K-3 students performing at or above typical growth will also improve by three percentage points. For students in grades 5-6, the growth percentage on the RISE ELA assessment will improve three percentage points from the last SGP taken in 2019.

Academic Area

close

- English/Language Arts
- English/Language Arts

Measurements

close

Acadience growth scores will be used to measure progress toward this goal in grades K-3.
RISE growth scores will be used to measure progress toward this goal in grades 5-6.

Action Steps

close

Eight 17-hour assistants will be hired and trained to work with students one on one and in small groups on their reading, writing and comprehension skills. These assistants will 'push-in' to classrooms in grades 1-6 daily, M-Th, for about 70 minutes each.

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Eight part-time literacy assistants will be hired and trained to support leveled literacy instruction in grades K-6.	\$87,400
	Total:	\$87,400

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$87,400
Total:	\$87,400

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$43,232.28
Distribution for 2020-2021	\$78,744
Total Available Funds for 2020-2021	\$121,976.28
Estimated Funds to be Spent in 2020-2021	\$121,976
Estimated Carry-over from 2020-2021	\$0.28
Estimated Distribution for 2021-2022	\$83,124
Total Available Funds for 2021-2022	\$83,124.28

Estimates	Totals
Summary of Estimated Expenditures for 2021-2022	\$87,400
Estimated Carry-over to 2022-2023	-\$4,275.72

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Due to a change in student enrollment for the upcoming school year, Oakcrest's allocation will actually be \$46,800 less than noted in this document.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Goal #1: Increased funds will be used to hire and train literacy assistants to help out in our Kindergarten program and/or to purchase digital devices to expand and improve student access to Lexia and other resources we use in our literacy program. They may also be used to pay coaching costs (subs/stipends) associated with improving teacher skills related to literacy instruction.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- Other: Please explain.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	2	2020-04-01
10	0	4	2020-04-01

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